

INTERNAL AUDIT PLAN 2013/14 - SUMMARY

APPENDIX 1

Categories of Audit Work	Actuals 2012/13		Plan 2013/14		Actuals 2013/14		Variation 2013/14	
	Days	%	Days	%	Days	%	Days	%
People	498	16.2	639	21.2	495	16.5	-144	-4.7
Place	434	14.1	433	14.4	351	11.6	-82	-2.8
Corporate Servcies	262	8.5	109	3.6	124	4.1	15	0.5
Systems Audits	378	12.3	447	14.8	392	13.0	-55	-1.8
Computer Audits	81	2.6	77	2.6	49	1.6	-28	-1.0
Contract Audits	8	0.3	15	0.5	4	0.1	-11	-0.4
Projects and Special Investigations								
1. Projects	132	4.3	184	6.1	195	6.5	11	0.4
2. Special Investigations	202	6.6	140	4.6	187	6.2	47	1.6
Miscellaneous Audits	0	0.0	5	0.2	0	0.0	-5	-0.2
Productive Days	1995	64.9	2049	68.0	1797	59.6	-252	-8.4
Other Activities								
1. Staff Training	85	2.8	113	3.7	98	3.2	-15	-0.5
2. Holidays & Public Holidays	461	15.0	458	15.2	431	14.3	-27	-0.9
3 Sick and Special Leave	102	3.3	69	2.3	47	1.6	-22	-0.7
4. Admin, Planning, Control, Clerical Support etc	223	7.7	197	6.5	179	5.9	-18	-0.6
5. Contingencies	0	0.0	37	1.2	0	0.0	-37	-1.2
6. Secondments	0	0.0	0	0.0	0	0.0	0	0.0
7. Vacancies	116	3.8	24	0.8	294	9.8	270	9.0
8. Voluntary Reduction in Hours	51	1.7	52	1.7	49	1.6	-3	-0.1
9. Maternity Leave	0	0.0	0	0.0	99	3.3	99	3.3
10. Non Audit Work	41	0.8	17	0.6	22	0.7	5	0.1
Non Productive Days	1079	35.1	967	32	1219	40.4	252	8.4
Total Days	3074	100.0	3016	100.0	3016	100.0	0	0.0